

Governor or Agency Legislation

General Fund Only

Description	FY 01/02	FY 02/03	FY 03/04	FY 04/05
Venture Capital	200,000	200,000	200,000	
<i>Reauthorize Quality Jobs Act</i>	0	0	(285,800)	(878,800)
<i>Remove Sunset - NE Affordable Housing Trust</i>	0	(3,500,000)	(7,380,000)	(7,899,000)
Juvenile Justice Programs	4,000,000	6,000,000	6,000,000	6,000,000
Reimburse Counties for Parole Violators	250,000	250,000	250,000	250,000
Revise Radiation Control Fees	(47,162)	(82,211)	(82,211)	(82,211)
Judges' Salaries	496,170	1,163,383	1,163,383	1,163,383
Carrier Enforcement	303,500	303,500	303,500	303,500
HHS Refunds, Rebates & Third-Party Payments	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
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Corrections Depreciation Charges	1,618,909	1,633,378	1,633,378	1,633,378
Appropriation Totals	1,821,417	4,468,050	4,468,050	4,268,050
<i>Revenue Totals</i>	(5,000,000)	(8,500,000)	(12,665,800)	(13,777,800)